



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC
Construction Subcommittee
May 7, 2015, Exhibit 3.3

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only
Data as of April 27, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date		
H01	FPCHVC03.2.1	Marshall ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$2,611,635	5/19/14	90%	\$ -	-	11/19/14	6/15/15	H01
H02	FPCHVC04.2.3	Millennial Tech MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,080,546	\$ 1,080,546	\$963,057	11/4/14	99%	\$ -	-	5/4/15	4/30/15	H02
H03	FPCHVC04.2.2	Perry ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,440,164	\$ 1,440,164	\$1,365,260	11/24/14	96%	\$ -	-	5/23/15	5/15/15	H03
H04	FPCHVC03.2.2	Rolando Park ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 2,042,810	\$ 1,677,270	\$2,018,810	1/5/15	65%	\$ -	-	7/5/15	5/31/15	H04
H05	FPCHVC04.2.10	Webster ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,568,080	\$ 1,023,809	\$790,254	1/12/15	97%	\$ -	-	7/11/15	5/15/15	H05
H06	FPCHVC02.2.14	Franklin ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,449,586	\$ 1,449,586	\$1,336,658	1/26/15	55%	\$ -	-	8/26/15	6/30/15	H06
H07	FPCHVC02.2.8	Clay ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,339,598	\$ 969,378	\$1,323,598	1/30/15	80%	\$ -	-	7/30/15	8/30/15	H07
H08	FPCHVC02.3.4	Tubman Village K-8 Charter: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 607,368	\$ 941,005	\$596,368	2/1/15	75%	\$ -	-	7/30/15	5/1/15	H08
H09	FPCHVC01.2.4	De Portola MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,304,860	\$ 1,821,259	\$2,258,734	2/18/15	60%	\$ -	-	8/14/15	8/14/15	H09
H10	FPCHVC05.3.2	Keiller K-8 Charter: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,013,379	\$ 1,879,000	\$1,986,379	2/19/15	80%	\$ -	-	8/18/15	8/18/15	H10
H11	FPCHVC04.2.7	Horton ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,015,501	\$ 2,015,501	\$1,390,768	2/19/15	85%	\$ -	-	8/18/15	5/30/15	H11
H12	FPCHVC05.2.7	Morse HS: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 8,313,113	\$ 6,356,823	\$8,226,113	3/2/15	15%	\$ -	-	9/1/15	9/1/15	H12
H13	FPCHVC02.2.13	Serra HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,167,786	\$ 1,167,786	\$542,051	3/2/15	47%	\$ -	-	9/2/15	6/30/15	H13
H14	FPCHVC03.2.4	Mann MS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	15%	\$ -	-	9/11/15	9/11/15	H14
H15	FPCHVC01.2.10	Curie ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,382,333	\$ 1,382,333	\$1,397,326	3/16/15	40%	\$ -	-	9/1/15	7/31/15	H15
H16	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,440,012	4/20/15	0%	\$ -	-	10/20/15	10/20/15	H16
Total for Construction NTP Listed Above					\$ 40,184,803	\$ 35,226,179	\$ 36,753,507			\$ -	-			

changes made since last report



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Construction Contracts/NTPs over \$200,000 only
Data as of April 27, 2015

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1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	56%	\$ 1,066,600	2.9%	2/22/16	2/22/16
2 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 99% Prop S < 1% Non Bond < 1%	Construct 1 One	\$ 6,011,342	\$ 6,101,429	\$ 5,786,193	3/17/14	95%	\$ 175,491	3.0%	3/17/15	6/19/15
3 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	67%	\$ 502,610	2.5%	11/27/15	11/27/15
4 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	75%	\$ 153,008	1.0%	11/9/15	12/23/15
5 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	47%	\$ 346,901	2.0%	2/29/16	2/29/16
6 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 971,020	10/1/14	25%	\$ -	0.0%	9/30/15	6/30/15
7 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	31%	\$ 41,811	0.5%	3/1/16	4/5/16
8 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 22,876,000	\$ 17,549,342	\$ 18,376,200	11/24/14	23%	\$ -	0.0%	2/1/16	5/1/16
9 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	2%	\$ -	0.0%	7/29/16	7/29/16
10 91270001.1	Grant ES: Slope Repair	Prop Z 100%	Whillock	\$ 830,438	\$ 470,000	\$ 786,885	3/16/15	10%	\$ -	0.0%	6/12/15	6/12/15
11 93560052.1	San Diego HS: Interim Housing	Prop S 100%	Soltek Pacific	\$ 1,252,113	\$ 1,161,420	\$ 1,471,000	4/14/15	0%	\$ -	0.0%	8/14/15	8/14/15
Active Projects Subtotal (this page)				\$ 141,636,304	\$ 121,116,169	\$ 136,242,212			\$ 2,286,420	1.7%		
Active Projects Subtotal (previous page)				\$ 40,184,803	\$ 35,226,179	\$ 36,753,507			\$ -	0.0%		
Active Projects Total (29 Active Construction Projects per this Report)				\$ 181,821,107	\$ 156,342,348	\$ 172,995,719			\$ 2,286,420	1.3%		
Other Construction Not Listed Above (Completed, < \$200K, etc.)				\$ 377,321,446	\$ 352,749,209	\$ 350,031,020			\$ 11,596,618	3.3%		
Grand Total				\$ 559,142,553	\$ 509,091,557	\$ 523,026,739			\$ 13,883,039	2.7%		

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